

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-707	ALTERNATE WATER SOURCE DEVELOPMENT	LOCATION - Various
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Funds are needed to evaluate alternative water sources to augment the existing surface water supplies that could be used under routine, drought or emergency conditions. Alternative sources could include groundwater, wastewater reclamation and other developed/undeveloped surface water supplies.

FUND SOURCE #	OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL	
301	Water Revenue Bonds	630		315	315	315	315	945
902	County Grants	370		185	185	185	185	555
TOTAL		1,000		500	500	500	500	1,500